



Annual Report
SUPPLEMENT



Associate and Affiliate Members

December 2018

Austria

- Federal Research and Training Centre for Forests, Natural Hazards and Landscape
- University of Natural Resources and Life Sciences (BOKU), Department of Forest and Soil Sciences

Belarus

- V.F. Kuprevich Institute of Experimental Botany at the National Academy of Science of Belarus (IEB NASB)

Belgium

- K.U. Leuven, Division Forest, Nature & Landscape
- Research Institute for Nature and Forest

Bosnia and Herzegovina

- University of Sarajevo, Faculty of Forestry

Bulgaria

- University of Forestry

Canada

- Natural Resources Canada, Canadian Forest Service*

Chile

- Celulosa Arauco Y Constitucion S.A.*

Croatia

- Croatian Forest Research Institute
- University of Zagreb, Faculty of Forestry

Czech Republic

- Czech University of Life Sciences Prague, Faculty of Forestry and Wood Sciences
- Forestry and Game Management Research Institute
- Institute of Forest Ecosystem Research Ltd.
- Mendel University in Brno, Faculty of Forestry and Wood Technology

Denmark

- Forest & Landscape, University of Copenhagen

DR Congo

- Paradis des Primates

Estonia

- Estonian University of Life Sciences

Finland

- Central Union of Agricultural Producers and Forest Owners (MTK)
- Finnish Environment Institute (SYKE)
- Karelia University of Applied Sciences
- Metsähallitus
- Metsämiesten Säätiö Foundation
- Metsäteho Oy – R&D operations in forestry
- Natural Resources Institute Finland (LUKE)
- Stora Enso Wood Supply
- Tapio Oy
- University of Eastern Finland
- University of Helsinki, Department of Forest Sciences

France

- AgroParisTech – ENGREF, The Nancy Centre
- ECOFOR
- French Institute of Technology for forest based and furniture sectors – FCBA
- INRA – Department of Forests and Forestry Products
- National Research Institute of Science and Technology for Environment and Agriculture (Irstea)
- Office National des Forêts (ONF)

Germany

- Center of Forestry Weihenstephan
- Department of Forest Sciences, Dresden University of Technology
- Eberswalde University for Sustainable Development, Faculty of Forest and Environment
- Johann Heinrich von Thünen Institute, Federal Research Institute of Rural Areas, Forestry and Fisheries
- Forest Research Institute of Baden-Württemberg
- Potsdam Institute for Climate Impact Research
- State Enterprise for Forestry and Timber
- University of Freiburg, Faculty of Environment and Natural Resources
- University of Göttingen, Faculty of Forest Sciences and Forest Ecology
- University of Hamburg, Institute of Wood Sciences - World Forestry

Greece

- NERCO-N. Chlykas and Associates Consulting Societe Anonyme

Iceland

- Iceland Forest Service

Ireland

- Forest Service, Department of Agriculture, Food and the Marine
- University College Dublin, School of Agriculture and Food Science

Israel

- Keren Kayemeth Lelsrael – Jewish National Fund (KKL-JNF) *

Italy

- Council for Agricultural Research and Economics – Research Centre for Forestry and Wood (CREA-FL)
- Department of Land, Environment, Agriculture and Forestry (LEAF), University of Padova
- FOXLAB
- Italian Academy of Forest Sciences
- Italian Society of Silviculture and Forest Ecology (SISEF)
- National Research Council (CNR)
- University Consortium of Nuoro – Competency Centre RESTART

- University of Molise
- University of Tuscia, Faculties of Agricultural (agriculture & forestry) and Biological Sciences

Latvia

- Latvian State Forest Research Institute “Silava”
- Latvia University of Agriculture, Forest Faculty

Lithuania

- Aleksandras Stulginskis University, Faculty of Forest Sciences and Ecology
- Institute of Forestry, Lithuanian Research Centre for Agriculture and Forestry

The Netherlands

- Wageningen Environmental Research
- Wageningen University, Forestry groups

Norway

- Inland Norway University of Applied Sciences, Department of Applied Ecology and Agricultural Sciences
- Norwegian Institute of Bioeconomy Research (NIBIO)
- Norwegian University of Life Sciences, Department of Ecology and Natural Resource Management

People’s Republic of China

- Guangxi Academy of Sciences, Nanning*
- Nanjing Forestry University*

Poland

- Forest Research Institute (IBL)
- Warsaw University of Life Sciences (SGGW), Faculty of Forestry
- Wood Technology Institute

Portugal

- School of Agriculture (ISA), Department of Forestry

Romania

- Association for Development and Innovation in Green Economy (ADIGE)
- National Institute for research and Development in Forestry Marin Dracea (I.N.C.D.S.)

Russian Federation

- Centre for Forest Ecology and Productivity of the Russian Academy of Sciences (CEPF RAS)
- Saint-Petersburg State Forest Technical University
- Volga State University of Technology, Centre of Sustainable Forest Management and Remote Sensing

Serbia

- Faculty of Forestry, University of Belgrade
- Institute of Forestry
- Institute of Lowland Forestry and Environment

Slovak Republic

- Institute of Forest Ecology – Slovak Academy of Sciences
- National Forest Centre – FRI Zvolen
- Technical University in Zvolen

Slovenia

- InnoRenew CoE
- Slovenian Forestry Institute
- University of Ljubljana, Department of Forestry

Spain

- CREAM – Centre for Ecological Research and Forestry Applications
- Forest Research Centre (CIFOR-INIA)
- Forest Sciences Center of Catalonia (CTFC)
- Fundación Centro de Servicios y Promoción Forestal y de su Industria de Castilla y León (CESEFOR)
- Neiker-Tecnalia
- University of Valladolid, School of Agriculture, Food Technology and Forestry

Sweden

- Federation of Forest Owners
- Holmen Skog AB
- Linnaeus University
- Skogforsk – The Forestry Research Institute of Sweden
- Sveaskog
- Swedish Forest Agency
- Swedish University of Agricultural Sciences (SLU), Faculty of Forestry
- The Marcus Wallenberg Foundation

Switzerland

- ETH Zürich, Institute for Terrestrial Ecosystems ITES
- School of Agricultural, Forest and Food Sciences, Bern University of Applied Sciences
- Swiss Federal Institute for Forest, Snow and Landscape Research WSL

Turkey

- Bartın University, Department of Forest Engineering
- Istanbul University, Faculty of Forestry
- Kastamonu University, Faculty of Forestry
- Poplar and Fast Growing Forest Trees Research Institute

Ukraine

- National University of Life and Environmental Sciences of Ukraine
- Ukrainian Research Institute of Forestry and Forest Melioration (URIFFM)
- Ukrainian Research Institute of Mountain Forestry (UkrRIMF)

United Kingdom

- Forestry Commission, Forest Research
- The James Hutton Institute

USA

- University of Georgia, Center for Forest Business*

International bodies

- European Confederation of Woodworking Industries – CEI-Bois
- International Forestry Students’ Association (IFSA)
- Nordic Forest Research Co-operation Committee (SNS)
- The Union of Southern European Forest Owners (USSE)

119 member organisations in 40 countries

*Affiliate Members

Country Members

By the end of the year 2018, a total of 28 European States had ratified the Convention on EFI, namely: Austria, Belgium, Bulgaria, Croatia, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Ireland, Italy, Latvia, Lithuania, Luxembourg, Netherlands, Norway, Poland, Portugal, Romania, Serbia, Slovak Republic, Slovenia, Spain, Sweden, Switzerland, Turkey and the United Kingdom.

Board

Knut Øistad, Norway (Chair of the Board)
Leire Barañano, Spain
Roland Daamen, Germany
Dr. Erwin Dreyer, France
Prof. Dr. Christine Farcy, Belgium (Vice Chair of the Board)
MP Hanna Kosonen, Finland
Dr. Natalia Lukina, Russian Federation
Prof. Marco Marchetti, Italy

Scientific Advisory Board

Dr. Gary Kerr, UK
Prof. Dr. Phoebe Koundouri, Greece
Prof. Dr. Manfred Lexer, Austria
Prof. Dr. Karin Ljung, Sweden
Prof. Dr. Maria Nijnik, UK
Prof. Dr. Elena Paoletti, Italy
Prof. Dr. Anne Toppinen, Finland
Administrative support: Katriina Pajari, EFI

Projects 2018

AFINET – Agroforestry Innovation Networks

EFI'S ROLE: PARTNER | 2017–2019

B4EST – Adaptive breeding for productive, sustainable and resilient forests under climate change

EFI'S ROLE: PARTNER | 2018–2022

BenchValue FIN – Benchmarking the sustainability performance of value chains

EFI'S ROLE: COORDINATOR | 2016–2019

BenchValue FR – Benchmarking the sustainability performance of value chains (France)

EFI'S ROLE: COORDINATOR | 2016–2020

BIOECOMAP – Synthesis on forest bioeconomy research and innovation in Europe

EFI'S ROLE: COORDINATOR | 2017–2018

Biocities Joensuu City Funding

EFI'S ROLE: COORDINATOR | 2018–2020

BioMonitor – Monitoring the Bioeconomy

EFI'S ROLE: PARTNER | 2018–2022

CARAVANE – Reasoned Catalog for new species to be experimented

EFI'S ROLE: PARTNER | 2016–2018

EFI and Diputació de Barcelona (DIBA) collaboration

EFI'S ROLE: SOLE PARTNER | 2017–2020

EFUF2019 – European Forum on Urban Forestry 2019

EFI'S ROLE: COORDINATOR | 2018–2019

ESPERENSE – Réseau national multipartenaire d'évaluation de ressources génétiques forestières pour le future

EFI'S ROLE: SOLE PARTNER | 2017–2020

EUFORGEN – European Forest Genetic Resources Programme

EFI'S ROLE: SOLE PARTNER | 2018–

EU Forest Strategy – Study on Progress in Implementing the EU Forest Strategy

EFI'S ROLE: COORDINATOR | 2017–2018

EU FLEGT Facility (multi-donor trust fund)

EFI'S ROLE: COORDINATOR | 2016–2021

EU REDD Facility (multi-donor trust fund)

EFI'S ROLE: COORDINATOR | 2011–2023

EVOLTREE– EVOLution of TREEs as drivers for terrestrial biodiversity

EFI'S ROLE: SECRETARIAT | 2011–2018

FORBIO2 – Sustainable, climate-neutral and resource-efficient forest-based bioeconomy

EFI'S ROLE: PARTNER | 2018–2021

FOREXTCOOP – Development of international cooperation framework for the forest extension organizations

EFI'S ROLE: COORDINATOR | 2017–2018

FOREXTCOOP2 –Development of international cooperation framework for the forest extension organizations, phase 2

EFI'S ROLE: COORDINATOR | 2018–2019

FPS Multi-Donor Trust Fund

EFI'S ROLE: COORDINATOR | 2018–2020

FRISK – European Forest Risk Facility

EFI'S ROLE: PARTNER | 2017–2018

FuGO – New frontiers in global forest GOVERNance – from lessons learnt to FUTURE options

EFI'S ROLE: COORDINATOR | 2017–2018

GenTree – Optimising the management and sustainable use of forest genetic resources in Europe

EFI'S ROLE: PARTNER | 2016–2020

Green Jobs – EFI-IFSA-IUFRO Capacity Development Project

EFI'S ROLE: COORDINATOR | 2018–2021

GTTN Phase 2 – Global Timber Tracking Network

EFI'S ROLE: COORDINATOR | 2016–2019

HOMED – HOListic Management of Emerging forest pests and Diseases

EFI'S ROLE: PARTNER | 2018–2022

INCFOP-Sub – Integrated nature conservation in forests: an international comparison of policy-making at the sub-national level

EFI'S ROLE: PARTNER | 2018

INCREDible – Innovation Networks of Cork, Resins and Edibles in the Mediterranean basin

EFI'S ROLE: COORDINATOR | 2017–2020

InForMar – Integrated Forest Management Learning Architecture

EFI'S ROLE: COORDINATOR | 2017–2020

Integrate - Waldbau (NRW pilot study)

EFI'S ROLE: COORDINATOR | 2018

Lookout Station

EFI'S ROLE: SOLE PARTNER | 2017–

LULUCF support – Technical Support for capacity building in Member States to implement Forest Reference Levels and improvements of greenhouse gas inventories

EFI'S ROLE: SUBCONTRACTOR | 2018

MultiCo – Promoting Youth Scientific Career Awareness and its Attractiveness through Multistakeholder Co-operation

EFI'S ROLE: CONSULTANT | 2015–2018

MULTIRISKS – Multiple risks analysis and mitigation in planted forests

EFI'S ROLE: PARTNER | 2016–2018

MySustainableForest – Operational sustainable forestry with satellite-based remote sensing

EFI'S ROLE: PARTNER | 2017–2020

NETRISKWORK – Networking for the European Forest Risk Facility Initiative

EFI'S ROLE: PARTNER | 2017–2018

NOFOBE – Nordic Forest-Based Sector in Bioeconomy

EFI'S ROLE: PARTNER | 2016–2020

PLURIFOR – Transnational plans for the management of forest risks

EFI'S ROLE: COORDINATOR | 2016–2019

POLYFORES – Decision-making support for forest ecosystem services

EFI'S ROLE: SUBCONTRACTOR | 2017–2020

ReReBelarus – Supporting Resilience and Recovery in the Forestry Sector of Belarus

EFI'S ROLE: SUBCONTRACTOR | 2018

SAFARI – SFM approaches to foster FLEGT and REDD+ interactions

EFI'S ROLE: COORDINATOR | 2015–2018

SIMRA – Social Innovation in Marginalised Rural Areas

EFI'S ROLE: PARTNER | 2016–2020

SINCERE – Spurring innovations for forest ecosystem services in Europe (

EFI'S ROLE: COORDINATOR | 2018–2022

SingleTree – The single tree experiment

EFI'S ROLE: PARTNER | 2016–2020

SMARTA Demonstrator

EFI'S ROLE: SUBCONTRACTOR | 2018–2021

SMARTA – SMARTA Wood Accelerator

EFI'S ROLE: SUBCONTRACTOR | 2018

SURE – Sustaining and enhancing resilience of European Forests

EFI'S ROLE: COORDINATOR | 2017–2020

SUSTFOREST – Estrategia y redes de colaboración para la multifuncionalidad, la conservación y el empleo en el territorio del sur de Europa a través de la extracción de resina

EFI'S ROLE: PARTNER | 2018–2021

TECH4EFFECT – Techniques and Technologies for Effective Wood Procurement

EFI'S ROLE: PARTNER | 2016–2020

TRASE – Defining and tracking “deforestation-free” palm oil - analysis of supply chains and opportunities for area based verification - Component 2 Analytical Study and Stakeholder Outreach

EFI'S ROLE: SUBCONTRACTOR | 2017–2019

TREC – Reasoned transfert of introduced species

EFI'S ROLE: PARTNER | 2016–2018

YLP – Young Leadership Programme

EFI'S ROLE: COORDINATOR | 2018–2019

Events 2018

Sustaining and Enhancing Resilience of European Forests – Kickoff Workshop

- 19–21 February, Pisek, Czech Republic
- Organisers: EFI Bonn, Pro Silva Bohemica
- Number of participants and countries: 52/19

Tree Motion and Wind Measurement Workshop

- 23–25 April, Roskilde, Denmark
- Organisers: Danish Technical University, EFIPLANT
- Number of participants and countries: 20/12

Marteloscope Manager Workshop

- 25–27 April, Steigerwald, Germany
- Organisers: EFI Bonn, Bavarian State Forest Enterprise Ebrach
- Number of participants and countries: 44/12

Forest innovation workshop 2018

- 26 April, Brussels, Belgium
- Organisers: EFI, CEPF, COPA-COGECA, ERIAFF, ERRIN, EUSTAFOR, Euromontana
- Number of participants and countries: 79/12

Matchmaking day

- 8 May, Alnarp, Sweden
- Organisers: SNS, EFINORD
- Number of participants and countries: 39/10

Role of bioeconomy in controlling forest fires

- 29 May, Madrid, Spain
- Organisers: EFI
- Number of participants and countries: 67/6

EFIATLANTIC/IEFC 2018 Annual Meeting

- 26–29 June, Porto, Portugal
- Organisers: EFIPLANT, IEFC
- Number of participants and countries: 83/10

GTTN Africa Regional Workshop

- 27–28 June, Yaounde, Cameroon
- Organisers: GTTN, EFI, Biodiversity International
- Number of participants and countries: 25/10

GTTN side event at CITES Plants

- 23 July, Geneva, Switzerland
- Organisers: GTTN, EFI
- Number of participants and countries: 30/20

Scientific Workshop in the Białowieża Forest

- 30 July – 1 August, Białowieża Forest, Poland
- Organisers: EFI, INFORMAR-project
- Number of participants and countries: 24/6

BenchValue stakeholder dialogue

- 6 September, Kaunas, Lithuania
- Organisers: EFI, BenchValue-project
- Number of participants and countries: 22/5

SURE Workshop ‘Operationalizing Forest Resilience’

- 6–7 September, Bonn, Germany
- Organisers: EFI, SURE-project
- Number of participants and countries: 15/6

FuGo Workshop and Panel Discussion “The Future of Global Forest Governance”

- 11–12 September, Bonn, Germany
- Organisers: EFI, FuGo-project
- Number of participants and countries: 31/18

EFI Annual Conference 2018

- 26 September, Alghero, Sardinia, Italy
- Organisers: EFI
- Number of participants and countries: 100/25

Forests: Interconnecting Sustainable Development Goals to Action

- 27 September, Alghero, Sardinia, Italy
- Organisers: EFI, MOUNTFOR, University of Molise, University of Tuscia
- Number of participants and countries: 150/30

SURE workshop on wind, storm and forests

- 11–12 October, Freiburg, Germany
- Organisers: EFI Bonn, Forest Research Institute Baden-Württemberg
- Number of participants and countries: 36/14

GTTN Latin America Regional Workshop

- 7–9 November, Lima, Peru
- Organisers: GTTN, SERFOR, IIAP, German Federal Government Embassy in Peru, SUNAT
- Number of participants and countries: 71/12

Matchmaking day

- 8 November, Ås, Norway
- Organisers: SNS, NKJ, NordGEN Forest, EFINORD
- Number of participants and countries: 43/11

2018 Bioregions Forum

- 13 November, Barcelona, Spain
- Organisers: Government of Catalonia, CTFC, EFI, Regional Council of North Karelia, European Commission, ERIAFF Forested Regions, European Committee of the Regions
- Number of participants and countries: 184/14

Biocities Forum: Forests transforming urban living

- 14 November, Barcelona, Spain
- Organisers: EFI, City of Joensuu, Regional Council of North Karelia, CTFC, Government of Catalonia, European Commission, Finnish Forest Foundation
- Number of participants and countries: 98/21

Bioeconomy and leadership in times of transformational change

- 26 November, Barcelona, Spain
- Organisers: EFI Barcelona
- Number of participants and countries: 80/ 15

Young Leadership Programme – MED Edition

- 26 November – 1 December, Barcelona, Spain
- Organisers: EFI Barcelona
- Number of participants and countries: 16/9

Local lessons to global implications – pathways to effective forest-related policies

- 30 November, Bonn, Germany
- Organisers: EFI, SAFARI-project
- Number of participants and countries: 42/12

Climate Policy and Forest Bioeconomy

- 4 December, Brussels, Belgium
- Organisers: EFI
- Number of participants and countries: 85/15

ACRONYMS

CEFP	Confederation of European Forest Owners
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora
COPA-CEGECA	European Farmers and European Agri-cooperatives
CTFC	Forest Science and Technology Centre of Catalonia
ERIAFF	European Regions for Innovation in Agriculture, Food and Forestry
EFINORD	EFI's North European Regional Office
EFIPLANT	EFI's Planted Forests Facility
ERRIN	European Regions Research and Innovation Network
EUROMONTANA	European association of mountain areas
EUSTAFOR	European State Forest Association
FuGo	New frontier in global forest GOvernance – from lessons learnt to FUture options (FuGo)
GTTN	Global Timber Tracking Network
IAAP	Research Institute of the Peruvian Amazon
IEFC	Network for sustainable management of planted forests
INFORMAR	Project on the Integrated Forest Management Learning Architecture
MOUNTFOR	EFI's Project Centre on Mountain Forests
NKJ	Nordic Agri Research
SAFARI	SFM approaches to foster FLEGT and REDD+ interactions
SERFOR	Peruvian forest authority
SNS	Nordic Forest Research
SUNAT	Peru's customs and tax authority
SURE	SUstaining and Enhancing RESilience of European Forests

Publications

■ Published by EFI in 2018

- Leskinen, P., Cardellini, G., González-García, S., Hurmekoski, E., Sathre, R., Seppälä, J., Smyth, C., Stern, T. and Verkerk, P.J. Substitution effects of wood-based products in climate change mitigation. *From Science to Policy* 7
- Kauppi, P., Hanewinkel, M., Lundmark, T., Nabuurs, G.J., Peltola, H., Trasobares, A., Hetemäki, L. *Climate Smart Forestry in Europe*.
- Martinez de Arano, I., Muys, B., Corrado, T., Pettenella, D., Feliciano, D., Rigolot, E., Lefevre, F., Prokofieva, I., Labidi, J., Carnus, J.M., Secco, L., Fragiacomio, M., Follesa, M., Masiero, M. and Llano-Ponte, R. A forest-based circular bioeconomy for southern Europe: visions, opportunities and challenges
- Nabuurs, G.-J., Verkerk, P.J., Schelhaas, M.-J., González Olabarria, J.R., Trasobares, A. and Cienciala, E. *Climate-Smart Forestry: mitigation impacts in three European regions* *From Science to Policy* 6
- Tola, E. *Driving Scientific Research into Journalistic Reporting on Forests, Environment and Climate Change. Handbook for Scientists*

■ Peer-reviewed

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- Börner, J., West, T.A.P., Blackman, A., Miteva, D.A., Sims, K.R.E. and Wunder, S. Transforming REDD+: Lessons and new directions. National and subnational forest conservation policies: what works, what doesn't? In: Angelsen, A., Martius, C., Sy, V.D., Duchelle, A.E., Larson, A.M. and Pham, T.T.(eds.) *Transforming REDD+: Lessons and new directions: CIFOR, Bogor, Indonesia* <http://dx.doi.org/10.17528/cifor/007045>

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- Karvonen, J., Kunttu, J., Suominen, T., Kangas, J., Leskinen, P. and Judl, J. Integrating fast pyrolysis reactor with combined heat and power plant improves environmental and energy efficiency in bio-oil production. *Journal of Cleaner Production* 183: 143–152. <https://doi.org/10.1016/j.jclepro.2018.02.143>
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Income statement

	2018 / EUR	2017 / EUR
■ ORDINARY OPERATIONS		
Project income	12 605 190.37	10 941 816.84
Project expenses		
Staff expenses	-6 856 969.80	-6 081 428.42
Depreciation	0.00	-773.34
Other expenses	-4 775 578.13	-4 143 939.32
Project expenses total	-11 632 547.93	-10 226 141.08
GROSS SURPLUS/DEFICIT FROM PROJECTS	972 642.44	715 675.76
Other Expenses		
Staff Expenses	-1 860 885.55	-1 570 067.30
Depreciation	-25 857.36	-32 629.45
Other Expenses	-1 179 738.98	-1 141 121.26
Other Expenses Total	-3 066 481.89	-2 743 818.01
■ OTHER INCOME		
Other income	137 762.01	23 599.33
Membership fees	184 496.74	172 450.09
Transfer to efi network fund	-184 285.00	-171 065.00
Other income total	137 973.75	24 984.42
■ SUBSIDIES		
Subsidies government	2 056 000.00	2 031 666.67
Subsidies non-government	145 837.75	176 106.05
Subsidies total	2 201 837.75	2 207 772.72
■ INVESTMENTS AND FINANCIAL ACTIVITIES		
Income	6.36	0.98
Expenses	-1 678.49	-10 430.63
Investments and financial activities total	-1 672.13	-10 429.65
■ SURPLUS/DEFICIT OF THE FINANCIAL YEAR	244 299.92	194 185.24

Balance Sheet

	2018 / EUR	2017 / EUR
■ ASSETS		
Non-current assets		
Intangible assets - other capitalised long-term expenses	2 988.03	8 996.25
Tangible assets - machinery and equipment	58 110.95	44 986.68
Non-current assets total	61 098.98	53 982.93
Current assets		
Current receivables		
Accounts receivable	164 160.48	244 417.52
Accrued income and prepaid expenses	25 597.56	46 763.94
Project & subsidy receivables	974 247.60	1 137 849.05
Vat receivables	74 767.60	85 505.82
Prepaid expenses	132 448.98	50 152.42
Current receivables	1 371 222.22	1 564 688.75
Cash in hand and at banks	9 291 431.92	5 784 292.70
Current assets total	10 662 654.14	7 348 981.45
■ ASSETS	10 723 753.12	7 402 964.38
■ LIABILITIES		
Equity		
Surplus (deficit) from previous periods	1 614 080.13	1 419 894.89
Other equity	0.00	0.00
EFI network fund	224 927.60	171 065.00
Surplus (deficit) for the period	244 299.92	194 185.24
Total equity	2 083 307.65	1 785 145.13
Liabilities		
Current liabilities		
Advanced payments received - multi-donor trust fund	4 061 029.09	2 791 923.11
Other advance payments received	1 939 256.86	1 321 615.24
Purchases payables	930 301.16	993 633.80
Accrued liabilities and deferred income	282 702.56	368 950.59
Partner liabilities	1 327 305.37	0.00
Other liabilities	99 850.43	141 696.51
Current liabilities	8 640 445.47	5 617 819.25
Total liabilities	8 640 445.47	5 617 819.25
■ LIABILITIES	10 723 753.12	7 402 964.38



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